

The Classical Academy, Inc.
Classical Academy High School
CDS Code: 37 68106 0111195
Budgeted Revenues and Expenditures Through June 30, 2022
Fund 03, Resource 1400, EPA (Education Protection Account)

| DESCRIPTION: | OBJECT CODES | \$ AMOUNT |
|--|----------------|---------------------|
| Education Protection Account Entitlement (As of 2021-22 P1) | | |
| Adjusted Beginning Fund Balance | 9791-9795 | \$ - |
| Education Protection Account Revenue | 8012 | \$ 1,974,193 |
| Deferred Revenue | 9650 | \$ - |
| Total Budgeted EPA Revenue | | \$ 1,974,193 |
| <hr/> | | |
| | FUNCTION CODES | \$ AMOUNT |
| Expenditures and Other Financing Uses | | |
| (Objects 1000-7999) | | |
| Instruction | 1000-1999 | \$ 1,974,193 |
| Instruction-Related Services | 2100-2700 | \$ - |
| Pupil Services | 3110-3900 | \$ - |
| Total Budgeted Expenditures and Other Financing Uses | | \$ 1,974,193 |
| <hr/> | | |
| BALANCE (Total EPA Revenue minus Total Expenditures and Other Financing Uses) | | \$ - |

The Classical Academy, Inc.

Classical Academy

CDS Code: 37 68098 6116776

Budgeted Revenues and Expenditures Through June 30, 2022

Fund 03, Resource 1400, EPA (Education Protection Account)

| DESCRIPTION: | OBJECT CODES | \$ AMOUNT |
|--|---------------------|---------------------|
| Education Protection Account Entitlement (As of 2021-22 P1) | | |
| Adjusted Beginning Fund Balance | 9791-9795 | \$ - |
| Education Protection Account Revenue | 8012 | \$ 3,199,597 |
| Deferred Revenue | 9650 | \$ - |
| Total Budgeted EPA Revenue | | \$ 3,199,597 |
| Expenditures and Other Financing Uses | | |
| (Objects 1000-7999) | | |
| Instruction | 1000-1999 | \$ 3,199,597 |
| Instruction-Related Services | 2100-2700 | \$ - |
| Pupil Services | 3110-3900 | \$ - |
| Total Budgeted Expenditures and Other Financing Uses | | \$ 3,199,597 |
| BALANCE (Total EPA Revenue minus Total Expenditures and Other Financing Uses) | | \$ - |

The Classical Academy, Inc.
Classical Academy Vista
CDS Code: 37 10371 0138404
Budgeted Revenues and Expenditures Through June 30, 2022
Fund 03, Resource 1400, EPA (Education Protection Account)

| DESCRIPTION: | OBJECT CODES | \$ AMOUNT |
|--|--------------|-------------------|
| Education Protection Account Entitlement (As of 2021-22 P1) | | |
| Adjusted Beginning Fund Balance | 9791-9795 | \$ - |
| Education Protection Account Revenue | 8012 | \$ 128,248 |
| Deferred Revenue | 9650 | \$ - |
| Total Budgeted EPA Revenue | | \$ 128,248 |
| Expenditures and Other Financing Uses | | |
| (Objects 1000-7999) | | |
| Instruction | 1000-1999 | \$ 128,248 |
| Instruction-Related Services | 2100-2700 | \$ - |
| Pupil Services | 3110-3900 | \$ - |
| Total Budgeted Expenditures and Other Financing Uses | | \$ 128,248 |
| BALANCE (Total EPA Revenue minus Total Expenditures and Other Financing Uses) | | \$ - |

The Coastal Academy Charter School, Inc.
Coastal Academy
CDS Code: 37 73569 0136267
Budgeted Revenues and Expenditures Through June 30, 2022
Fund 03, Resource 1400, EPA (Education Protection Account)

| DESCRIPTION: | OBJECT CODES | \$ AMOUNT |
|--|----------------|---------------------|
| Education Protection Account Entitlement (As of 2021-22 P1) | | |
| Adjusted Beginning Fund Balance | 9791-9795 | \$ - |
| Education Protection Account Revenue | 8012 | \$ 2,578,453 |
| Deferred Revenue | 9650 | \$ - |
| Total Budgeted EPA Revenue | | \$ 2,578,453 |
| <hr/> | | |
| | FUNCTION CODES | \$ AMOUNT |
| Expenditures and Other Financing Uses | | |
| (Objects 1000-7999) | | |
| Instruction | 1000-1999 | \$ 2,578,453 |
| Instruction-Related Services | 2100-2700 | \$ - |
| Pupil Services | 3110-3900 | \$ - |
| Total Budgeted Expenditures and Other Financing Uses | | \$ 2,578,453 |
| <hr/> | | |
| BALANCE (Total EPA Revenue minus Total Expenditures and Other Financing Uses) | | \$ - |