## Local Control and Accountability Plan (LCAP) Action Tables Classical Academy High School

Developed by the California Department of Education, March 2022

## **2022-23 Total Planned Expenditures Table**

Totals	LCF	F Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$	881,000	\$	\$ -	\$ -	881,000	\$ -	\$ 881,000

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Core Program	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 49,000	\$ -	\$ -	\$ -	\$ 49,000
1	2	RTI Specialists	Youth, Homeless, and Low-Income	\$ 570,000	\$ -	\$ -	\$ -	\$ 570,000
2	1	Social-Emotional Curriculum	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
2	2	School Site Counselors	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 250,000				\$ 250,000
								\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	-	\$ -	-	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -

## 2022-23 Contributing Actions Table

1	I. Projected LCFF Base Grant	Projected LCFF Supplemental and/or Concentration Grants		LCFF Carryover — Percentage (Percentage from Prior Year)		4. Total Pla Ex	nned Contributing penditures CFF Funds)	5. I otal Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total	LCFF Funds
\$	13,932,100	\$ 603,817	4.33%	0.00%	4.33%	\$	881,000	85.00%	91.32%	Total:	\$	881,000
										LEA-wide Total:	\$	881,000
										Limited Total:	\$	-
										Schoolwide Total:	\$	-

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Improved Services
1	1	Core Program	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy High School	\$ 49,000	0.00%
1	2	RTI Specialists	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy High School	\$ 570,000	19.00%
2	1	Social-Emotional Curriculum	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy High School	\$ 12,000	0.00%
2	2	School Site Counselors	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy High School	\$ 250,000	66.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%