

Local Control and Accountability Plan (LCAP) Action Tables Classical Academy

Developed by the California Department of Education, March 2022

2022-23 Total Planned Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 952,000	\$ -	\$ -	\$ -	952,000	\$ 890,000	\$ 62,000

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Core Program	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
1	2	RTI Specialists	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
2	1	School Site Counselors	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 190,000	\$ -	\$ -	\$ -	\$ 190,000
2	2	Social-Emotional Curriculum	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
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