

Local Control and Accountability Plan (LCAP) Action Tables Classical Academy Vista

Developed by the California Department of Education, March 2022

2022-23 Total Planned Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 480,000	\$ -	\$ -	\$ -	480,000	\$ -	\$ 480,000

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Core Program	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
1	2	RTI Specialists	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 377,000	\$ -	\$ -	\$ -	\$ 377,000
2	1	School Site Counselors	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 54,000	\$ -	\$ -	\$ -	\$ 54,000
2	2	Social-Emotional Curriculum	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
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